General Fund Request Comparison by Agency

General Fund No				
	FY 2008	FY 2009	Amount	Percent
	Approp	Request	Change	Change
1 Education				
Public School Support	1,367,363,800	1,476,022,000	108,658,200	7.9%
Agricultural Research and Extension Service	27,665,700	28,318,600	652,900	2.4%
College and Universities	264,227,700	296,771,600	32,543,900	12.3%
Community Colleges	23,587,700	30,784,800	7,197,100	30.5%
Deaf and Blind, Idaho School for the	8,105,300	8,524,800	419,500	5.2%
•			•	
Education, Office of the State Board of	10,820,700	5,290,000	(5,530,700)	(51.1%)
Health Education Programs	9,180,700	9,596,000	415,300	4.5%
Historical Society	2,972,200	3,923,600	951,400	32.0%
Libraries, Commission for	2,879,800	4,261,800	1,382,000	48.0%
Professional-Technical Education	51,595,000	59,366,600	7,771,600	15.1%
Public Broadcasting System, Educational	3,279,900	4,222,300	942,400	28.7%
Special Programs	12,095,800	23,477,600	11,381,800	94.1%
Superintendent of Public Instruction	5,621,500	4,781,100	(840,400)	(14.9%)
Vocational Rehabilitation	8,353,000	9,075,400	722,400	8.6%
Total Education	1,797,748,800	1,964,416,200	166,667,400	9.3%
2 Health and Human Services				
Medically Indigent Health Care	20,768,400	23,548,900	2,780,500	13.4%
Health and Welfare, Department of	168,458,400	185,668,000	17,209,600	10.2%
Medical Assistance Services	376,384,400	406,831,700	30,447,300	8.1%
Independent Living Council, State	123,100	151,800	28,700	23.3%
Public Health Districts	10,270,900	11,747,800	1,476,900	14.4%
Total Health and Human Services	576,005,200	627,948,200	51,943,000	9.0%
3 Public Safety				
Correction, Department of	164,793,500	185,725,400	20,931,900	12.7%
Judicial Branch	30,184,300	32,425,900	2,241,600	7.4%
Juvenile Corrections, Department of	36,384,800	40,704,000	4,319,200	11.9%
Police, Idaho State	21,853,900	26,157,700	4,303,800	19.7%
Total Public Safety	253,216,500	285,013,000	31,796,500	12.6%
4 Natural Resources				
Environmental Quality, Department of	17,402,600	18,993,900	1,591,300	9.1%
Fish and Game, Department of	0	0	0	5.170
Land, Board of Commissioners	5,634,500	5,788,300	153,800	2.7%
·	17,650,400		•	
Parks and Recreation, Department of		19,746,400	2,096,000	11.9%
Water Resources, Department of	15,124,800	15,334,800	210,000	1.4%
Total Natural Resources	55,812,300	59,863,400	4,051,100	7.3%
5 Economic Development				
Agriculture, Department of	20,533,300	18,309,600	(2,223,700)	(10.8%)
Commerce, Department of	7,906,800	16,654,600	8,747,800	110.6%
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Labor, Department of	753,800	800,300	46,500	6.2%
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,941,200	4,667,800	726,600	18.4%
Transportation Department, Idaho	0,041,200	0	0	10.470
	33,135,100	40,432,300		22.0%
Total Economic Development	33, 135, 100	40,432,300	7,297,200	22.076
6 General Government				
Administration, Department of	8,955,100	8,574,700	(380,400)	(4.2%)
Building Fund Advisory Council	0	0	0	
Attorney General	17,877,900	20,192,300	2,314,400	12.9%
Controller, State	7,013,000	7,167,000	154,000	2.2%
Governor, Office of the	26,599,800	42,676,600	16,076,800	60.4%
Legislative Branch	12,172,900	12,866,300	693,400	5.7%
Lieutenant Governor	154,500	162,800	8,300	5.4%
Revenue and Taxation, Department of	27,818,700	29,873,600	2,054,900	7.4%
Secretary of State	2,469,200	2,743,200	274,000	11.1%
Treasurer, State	1,695,400	1,764,000	68,600	4.0%
Total General Government	104,756,500	126,020,500	21,264,000	20.3%
Statewide Total				
Statewide Total	2,820,674,400	3,103,693,600	283,019,200	10.0%

General Fund Recommendation Comparison by Agency

Education	Ocheran i ana recom		Comparison by Agency		
Education Public Instruction 1,387,383,300 1,439,841,100 72,577,300 5,3% Agricultural Research and Extension Service 27,685,700 28,881,600 1,295,900 4,7% Agricultural Research and Extension Service 27,685,700 28,881,600 1,295,900 4,7% Agricultural Research and Extension Service 23,587,700 30,350,000 6,762,300 28,7% Agricultural Resources 19,820,700 5,184,100 6,636,600 62,19% Agricultural Resources 19,820,700 5,184,100 (6,536,600) (52,19% Agricultural Resources 19,820,700 5,184,100 (6,536,600) (52,19% Agricultural Resources 19,820,700 1,839,300 616,100 22,7% Agricultural Resources 19,820,700 1,839,300 1,83					
Public School Support		Approp	Gov's Rec	Change	Change
Agricultural Research and Extension Service 27,665,700 28,961,800 1,295,900 1,785 Community Colleges 22,587,700 30,350,000 6,762,900 28,785 Community Colleges 25,587,700 30,350,000 6,762,900 28,785 Community Colleges 25,587,700 30,350,000 6,762,900 28,785 Community Colleges 25,587,700 30,350,000 6,762,900 28,785 College and Mills (Jatha School for the 8,105,300 8,686,700 591,400 7,3% Education, Office of the State Board of 10,820,700 5,184,100 6,586,800 65,2% Historical Society 2,972,200 3,588,300 816,100 20,785 Historical Society 2,972,200 3,588,300 816,100 20,785 Historical Society 2,972,200 3,588,300 816,400 21,2% Professional-Technical Education 32,799,000 3,914,100 3,655,800 69,278 Professional-Technical Education 3,279,900 3,914,100 3,655,800 19,3% Special Programs 12,095,800 60,278,700 48,182,900 398,3% Special Programs 12,095,800 8,614,000 281,200 313,300 7,618,000 2,768,400					
College and Universities 284,227,700 295,506,300 31,278,800 11.8% Community Colleges 28,587,700 30,350,000 691,400 7.3% Dad and Blind, Idaho School for the 8,105,300 8,696,700 691,400 7.2% Health Education Programs 9,180,700 9,655,700 475,000 52,1% Historical Society 2,972,200 3,588,300 616,100 20,7% Libraries, Commission for 2,879,800 3,490,200 610,400 21,2% Public Broadcasting System, Education 1,595,500 55,148,600 3,553,600 3,553,600 38,3% Special Programs 12,095,800 60,0728,700 48,182,900 38,3% Special Programs 12,095,800 8,061,709 2,768,400 48,182,900 2,768,400 48,182,900 2,768,400 48,182,900 2,768,400 48,182,900 2,769,500 3,18 41,00 48,182,900 2,769,500 3,18 41,00 48,182,900 2,769,500 3,18 48,182,900 2,769,500 2,18 48,28 49,28	••				
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Education, Office of the State Board of Ho.820,700 5,184,100 5,284,000 5,224, Health Education Programs 9,180,700 3,888,300 616,100 20,7% Historical Society 2,972,200 3,888,300 616,100 20,7% Libraries, Commission for 2,879,800 3,849,200 610,400 21,22% Professional-Technical Education 51,585,000 55,148,600 3,553,600 6.9% Public Broadcasting System, Educational 3,279,900 60,278,700 48,182,900 398,3% Special Programs 12,095,800 60,278,700 48,182,900 398,3% Special Programs 12,095,800 60,278,700 27,884,900 27,884					
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Health and Welfan, Department of Medical Assistance Services 168,458,400 180,357,900 11,899,500 7.1% Medical Assistance Services 376,384,400 404,370,100 27,985,700 7.4% Independent Living Council, State 123,100 133,300 10,200 8.3% Public Health Districts 10,270,900 11,040,500 769,600 7.5% Total Health and Human Services 576,005,200 619,450,700 43,445,500 7.5% Total Health and Human Services 576,005,200 619,450,700 43,445,500 7.5% Total Health and Human Services 576,005,200 619,450,700 43,445,500 7.5% Total Public Safety Judicial Branch Judicial Branch Judicial Branch Judicial Branch Judicial Branch Judicial State Corrections, Department of Police, Idaho State 21,853,900 49,464,400 13,937,300 11.7% Judicial Branch Judicial State 21,853,900 49,464,400 30,925,00 59.9% Total Public Safety 253,216,500 293,011,400 39,794,900 15.7% 4 Natural Resources 17,402,600 19,464,800 2,062,200 11.8% State 100 15.7% State 100 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
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3 Public Safety Public Safety Correction, Department of Judicial Branch J				•	
Correction, Department of Judicial Branch 164,793,500 184,150,800 13,357,300 11.7% Judicial Branch Judicial Branch Juvenille Corrections, Department of Police, Idaho State Total Public Safety 21,853,900 34,946,400 13,092,500 59,9% Total Public Safety 253,216,500 293,011,400 39,794,900 15.7% 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of 0 19,464,800 2,062,200 11.8% Fish and Game, Department of Land, Board of Commissioners 5,634,500 19,464,800 187,100 3.3% Parks and Recreation, Department of Land, Board of Commissioners 5,634,500 187,100 3.3% Parks and Recreation, Department of Land, Board of Commissioners 15,124,800 11,397,200 (400,400) (2.3%) Total Natural Resources 55,812,300 56,508,400 696,100 1.2% 5 Economic Development 20,533,300 22,190,400 1,657,100 8.1% Agriculture, Department of Industrial Commission 0 0 0 0 0 0 1,676,800 21.2% 1,676,800 21.2% 1,676,800	Total Health and Human Services	576,005,200	619,450,700	43,445,500	7.5%
Judicial Branch 30,184,300 33,381,300 3,197,000 10.6% Juvenile Corrections, Department of 36,384,800 40,532,900 4,148,100 11.4% Police, Idaho State 21,853,900 34,946,400 33,925,00 59.9% Total Public Safety 253,216,500 293,011,400 39,794,900 15.7% A Natural Resources Environmental Quality, Department of 17,402,600 19,464,800 2,062,200 11.8% Fish and Game, Department of 17,402,600 19,464,800 2,062,200 11.8% Fish and Game, Department of 17,650,400 17,250,000 400,400 (2.3%) Parks and Recreation, Department of 15,124,800 17,250,000 400,400 (2.3%) Water Resources, Department of 15,124,800 13,972,000 400,400 (2.3%) Water Resources, Department of 15,124,800 13,972,000 400,400 (2.3%) Water Resources, Department of 20,533,300 22,190,400 696,100 1.2% Economic Development 4,000,400 4,000,400 4,000,400 4,000,400 Agriculture, Department of 20,533,300 22,190,400 1,657,100 8.1% Commerce, Department of 7,906,800 9,583,600 1,676,800 21.2% Finance, Department of 0 0 0 0 0 Insurance, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Insurance, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 3,313,5100 37,217,600 4,082,500 12.3% General Government 4,787,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 56,661,100 (21,3%) Revenue and Taxation, Department of 27,818,700 29,788,100 31,600 7.1% Revenue and Taxation, Department of 27,818,700 29,788,100 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 31,600 3	3 Public Safety				
Juvenile Corrections, Department of Police, Idaho State 21,853,900 34,946,400 13,092,500 59.9% 70tal Public Safety 253,216,500 293,011,400 39,794,900 15.7% 15.7% 15.2	Correction, Department of	164,793,500	184,150,800	19,357,300	11.7%
Police, Idaho State 21,853,900 34,946,400 13,092,500 59.9% Total Public Safety 253,216,500 293,011,400 39,794,900 15.7% A Natural Resources Environmental Quality, Department of Environmental Quality, Department of I7,402,600 19,464,800 2,062,200 11.8% Fish and Game, Department of Land, Board of Commissioners 5,634,500 5,821,600 187,100 3.3% Parks and Recreation, Department of Land, Board of Commissioners 5,634,500 13,972,000 (400,400) (2.3%) Water Resources, Department of To,581,400 13,972,000 (400,400) (2.3%) Water Resources, Department of To,581,400 13,972,000 (400,400) (2.3%) Total Natural Resources 5,812,300 56,508,400 696,100 1.2% Economic Development 4 7,906,800 9,583,600 696,100 1.2% Finance, Department of To,000 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 0 0 0	Judicial Branch	30,184,300	33,381,300	3,197,000	
Total Public Safety 253,216,500 293,011,400 39,794,900 15.7% 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of Fish and Game, Department of Land, Board of Commissioners 17,402,600 19,464,800 2,062,200 11.8% Parks and Recreation, Department of Water Resources, Department of T1,650,400 17,250,000 (400,400) (2.3%) Water Resources, Department of T5,124,800 13,727,000 (1,152,800) (7,6%) Total Natural Resources 55,812,300 56,508,400 696,100 1.2% 5 Economic Development Agriculture, Department of Commerce, Department of T,906,800 9,583,600 1,676,800 21.2% Finance, Department of Commission Commis	Juvenile Corrections, Department of	36,384,800			
Natural Resources	•	21,853,900	34,946,400	13,092,500	59.9%
Environmental Quality, Department of Fish and Game, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Public Safety	253,216,500	293,011,400	39,794,900	15.7%
Fish and Game, Department of Land, Board of Commissioners 5,634,500 5,821,600 187,100 3.3% Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 15,124,800 13,972,000 (400,400) (2.3%) Total Natural Resources 55,812,300 56,508,400 696,100 1.2% 5 Economic Development Agriculture, Department of Commerce, Department of 20,533,300 22,190,400 1,657,100 8.1% Commerce, Department of Industrial Commission 0 0 0 0 21.2% Finance, Department of Insurance, Department of 7,906,800 9,583,600 1,657,100 8.1% Commerce, Department of Insurance, Department of 0 0 0 0 Insurance, Department of Insurance, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 0 Total Economic Devel	4 Natural Resources				
Land, Board of Commissioners 5,634,500 5,821,600 187,100 3.3% Parks and Recreation, Department of 17,650,400 17,250,000 (400,400) (2.3%) Water Resources, Department of 15,124,800 13,972,000 (400,400) 1.2% 5 Economic Development 55,812,300 56,508,400 696,100 1.2% 6 Commerce, Department of 20,533,300 22,190,400 1,657,100 8.1% Commerce, Department of 0 0 0 0 Finance, Department of 0 0 0 0 Industrial Commission 0 0 0 0 Insurance, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3%	Environmental Quality, Department of	17,402,600	19,464,800	2,062,200	11.8%
Parks and Recreation, Department of Water Resources, Department of 15,124,800 17,250,000 (400,400) (2.3%) Water Resources, Department of Total Natural Resources 15,124,800 13,972,000 (1,152,800) (7.6%) 5 Economic Development Agriculture, Department of Popartment of Commerce, Department of Popartment Operatment Operatment Operatment Popartment Operatment Operatment Operatment Operatment of Popartment Operatment of Popartment of Popartment Operatment of Popartment Operatment O	Fish and Game, Department of	0		0	
Water Resources, Department of Total Natural Resources 15,124,800 13,972,000 (1,152,800) (7.6%) Total Natural Resources 55,812,300 56,508,400 696,100 1.2% 5 Economic Development Seconomic Development Agriculture, Department of Popartment	Land, Board of Commissioners		5,821,600	•	3.3%
Total Natural Resources 55,812,300 56,501,400 696,100 1.2% 5 Economic Development 20,533,300 22,190,400 1,657,100 8.1% Agriculture, Department of 20,533,300 22,190,400 1,657,100 8.1% Commerce, Department of 0 0 0 0 Finance, Department of 0 0 0 0 Industrial Commission 0 0 0 0 Insurance, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% 17.5% 17.300 0 0 0 17.5% 17.300 0 0 12.3%		17,650,400	17,250,000	(400,400)	(2.3%)
5 Economic Development Agriculture, Department of 20,533,300 22,190,400 1,657,100 8.1% Commerce, Department of 7,906,800 9,583,600 1,676,800 21.2% Finance, Department of 0 0 0 0 Industrial Commission 0 0 0 0 Insurance, Department of 0 0 0 0 Labor, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12	Water Resources, Department of	15,124,800	13,972,000	(1,152,800)	(7.6%)
Agriculture, Department of Commerce, Department of Finance, Department of Finance, Department of T,906,800 22,190,400 1,657,100 8.1% Commerce, Department of T,906,800 9,583,600 1,676,800 21.2% Finance, Department of T,906,800 9,583,600 1,676,800 21.2% Finance, Department of T,906,800 0	Total Natural Resources	55,812,300	56,508,400	696,100	1.2%
Commerce, Department of Finance, Department of Finance, Department of Industrial Commission 7,906,800 9,583,600 1,676,800 21.2% Finance, Department of Industrial Commission 0 7.6% 0 <	5 Economic Development				
Finance, Department of Industrial Commission 0 0 0 0 Insurance, Department of Insurance, Department of Labor, Department of Public Utilities Commission 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500	Agriculture, Department of	20,533,300	22,190,400	1,657,100	
Industrial Commission 0 0 0 0 Insurance, Department of 0 0 0 0 Labor, Department of Public Utilities Commission 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government 4dministration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 0 0 0 0 0 609.6% 60	Commerce, Department of	7,906,800	9,583,600	1,676,800	21.2%
Insurance, Department of 0 0 0 Labor, Department of 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxa	Finance, Department of	0	0	0	
Labor, Department of Public Utilities Commission 753,800 810,800 57,000 7.6% Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 <	Industrial Commission	0	0	0	
Public Utilities Commission 0 0 0 0 Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government Administration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,0	Insurance, Department of		0	0	
Self-Governing Agencies 3,941,200 4,632,800 691,600 17.5% Transportation Department, Idaho 0 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government Administration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State		753,800	810,800	57,000	7.6%
Transportation Department, Idaho 0 0 0 Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government Administration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Govern					
Total Economic Development 33,135,100 37,217,600 4,082,500 12.3% 6 General Government Administration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%		3,941,200	4,632,800	691,600	17.5%
6 General Government Administration, Department of 8,955,100 63,543,500 54,588,400 609.6% Building Fund Advisory Council 0 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	·				
Administration, Department of Building Fund Advisory Council 8,955,100 63,543,500 54,588,400 609.6% Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Total Economic Development	33,135,100	37,217,600	4,082,500	12.3%
Building Fund Advisory Council 0 0 0 Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	6 General Government				
Attorney General 17,877,900 20,061,500 2,183,600 12.2% Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Administration, Department of	8,955,100	63,543,500	54,588,400	609.6%
Controller, State 7,013,000 7,278,800 265,800 3.8% Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Building Fund Advisory Council	0	0	0	
Governor, Office of the 26,599,800 20,938,700 (5,661,100) (21.3%) Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Attorney General	17,877,900	20,061,500	2,183,600	12.2%
Legislative Branch 12,172,900 13,042,300 869,400 7.1% Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Controller, State	7,013,000	7,278,800	·	3.8%
Lieutenant Governor 154,500 166,200 11,700 7.6% Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%		26,599,800	20,938,700	(5,661,100)	(21.3%)
Revenue and Taxation, Department of 27,818,700 29,788,100 1,969,400 7.1% Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Legislative Branch	12,172,900	13,042,300	·	
Secretary of State 2,469,200 2,780,000 310,800 12.6% Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	Lieutenant Governor		·	·	
Treasurer, State 1,695,400 1,757,600 62,200 3.7% Total General Government 104,756,500 159,356,700 54,600,200 52.1%	·				
Total General Government 104,756,500 159,356,700 54,600,200 52.1%					
				·	
Statewide Total 2,820,674,400 3,127,264,300 306,589,900 10.9%		, ,			
	Statewide Total	2,820,674,400	3,127,264,300	306,589,900	10.9%